



BUDGET MEMO # 31

DATE: March 25, 2015

TO: The Honorable Mayor and Members of the City Council

FROM: Leslie Herman, Acting Director of Parks and Recreation

THROUGH: Robert Sisson, City Manager *RS*

SUBJECT: Independence Day Celebration Committee Budget

On March 24, 2015, Councilmember Miller requested the Independence Day Celebration Committee revenue and expenditure budget for the annual 4th of July event.

Expenses		
Parade	Volunteer Lunch	\$2,500
	Refreshments (water, Gatorade)	\$700
	Logo Contest Winner	\$100
	Float	\$1,900
	Other :set-up, Parade Line-up Meeting, etc.	\$500
Evening Show	Headliner Band	\$3,500
	Children's Activities	\$2,500
Other Committee Expenses	Costco Member	\$55
	State Corporation Commission	\$50
	Annual Committee Dinner	\$55
	T-shirts	\$1,500
	Insurance	\$5,000
Miscellaneous		\$500
	Total Expenses	\$18,860
Revenue		
Proceeds from Sponsors		\$12,000
Holiday Craft Show Gate Workers		\$250
Chocolate Lovers Festival – net proceeds		\$11,300
Yard Sale		\$1,500
Glow Necklace Sales		\$200
T-shirt Sales		\$2,800
	Total Revenue	\$28,050
	Revenue less Expenses	\$9,190